



August 14, 2024

Company name: Amifa Co., Ltd.
Stock exchange listing: Tokyo Stock Exchange
Code number: 7800
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Notice of Revision of Earnings Forecast

Based on recent earnings trends, we have revised our earnings forecast for the fiscal year ending September 2024 (October 1, 2023 ~ September 30, 2024) announced on November 14, 2023 as follows.

1. Revision of Earnings Forecast

	Net sales	Operating income	Ordinary income	Net income	Net income per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous Forecast (A)	9,275	240	235	154	51.05
Revised forecast (B)	8,700	△400	△420	△370	△122.81
Difference (B-A)	△575	△640	△655	△514	
Difference (%)	△6.2	—	—	—	
Previous Fiscal Year Results (September 2023)	8,131	181	202	147	46.89

2. Reason for revision

Net sales are expected to be the highest ever, but they are expected to be lower than the earnings forecast due to the company's focus on profitability-oriented sales.

In terms of profits, although the effects of profit-oriented sales and productivity improvements have been achieved, the impact of soaring purchase prices of imported goods due to the rapid and significant depreciation of the yen has been significant, and there have been write-downs on product inventories, an increase in logistics-related expenses due to an increase in logistics volume, and an increase in labor costs. Profits are expected to decline substantially.

The dividend forecast for the fiscal year ending September 2024 is unchanged, with a year-end dividend of ¥24 per share as announced on November 14, 2023.

Note: The forecasts described above are forecasts based on information available at the time of the event and include uncertainties, so actual results may differ from the above forecasts due to several factors in the future.